



Marley Park Community Association, Inc. 2020 Budget

FEES

Marley Park Community Association, Inc. Assessment \$ 117.00

REVENUE

Community Association Assessment \$ 2,588,943
Legal, Collection & Compliance Fees 34,527
Events & Amenity Revenue 34,773
Transfer & Disclosure Fees 246,760
Special Service Area Assessment 123,480

NET REVENUE **\$ 3,028,483**

OPERATING EXPENSES

General & Administrative \$ 569,643
Utilities 243,999
Landscaping 1,237,403
Community Engagement 115,000
Facilities 369,628
Communications 59,840

TOTAL OPERATING EXPENSES **\$ 2,595,513**

INCOME BEFORE RESERVES **432,970**

RESERVES **432,970**

TOTAL SURPLUS (DEFICIT) **\$ -**