



**Marley Park Community Association, Inc.  
Special Service Area  
2020 Budget**

**FEES**

Marley Park Special Service Area Assessment \$ 98.00

**REVENUE**

Special Service Area Assessment 122,863

**NET REVENUE** \$ 122,863

**OPERATING EXPENSES**

Annual Flowers \$ 5,300

Administration Fee 1,890

Irrigation System 1,800

Landscape Maintenance 69,840

Roof Repairs -

Tree Maintenance 4,000

Turf Maintenance -

Unit Repairs -

Water - Landscaping 12,250

**TOTAL OPERATING EXPENSES** \$ 95,080

**INCOME BEFORE RESERVES & SUBSIDIES** 27,783

**RESERVES** 27,783

**TOTAL SURPLUS (DEFICIT)** \$ -



## Marley Park Community Association, Inc. 2020 Budget

### FEES

Marley Park Community Association, Inc. Assessment \$ 117.00

### REVENUE

Community Association Assessment \$ 2,588,943

Legal, Collection & Compliance Fees 34,527

Events & Amenity Revenue 34,773

Transfer & Disclosure Fees 246,760

Special Service Area Assessment 123,480

**NET REVENUE** \$ 3,028,483

### OPERATING EXPENSES

General & Administrative \$ 569,643

Utilities 243,999

Landscaping 1,237,403

Community Engagement 115,000

Facilities 369,628

Communications 59,840

**TOTAL OPERATING EXPENSES** \$ 2,595,513

**INCOME BEFORE RESERVES** 432,970

**RESERVES** 432,970

**TOTAL SURPLUS (DEFICIT)** \$ -