

**Marley Park Community Association**  
**Budget and Finance Advisory Committee**  
**Landscape Services Provider Bid Review and Recommendation**

The Budget and Finance Advisory Committee (BFAC) met on June 17<sup>th</sup>, 2019 to review the recommendation of the Landscape Advisory Committee (LAC) regarding the Landscape Services Contract bids that were received pursuant to a request from the Marley Park Community Association (MPCA) for bids on 2 contracts. The first contract is intended address the provision of landscaping services throughout Marley Park's common areas and the Residential Parkways. The second contract is intended to address the provision of landscaping services in the Special Service Area (private property).

The BFAC reviewed the bid comparisons prepared by the LAC. The change in scope and updated pricing from the current contract will result in an annual contract price of approximately \$1,023,696 which is a \$280,000 increase annually over the cost of the current contract. This increase represents a 37.5% rise in the cost of landscaping services.

The BFAC is of the opinion that the changes to the scope of the contract are necessary and the increase in price can be accommodated in 2019 and onward through the increase in assessments received from the new lots currently under development in Parcels 15 and 16 as well as through a decrease to the amount transferred into the Reserve Fund. The BFAC supports the recommendation of the LAC and recommends that the Board consider the aforementioned recommendation for a new Landscape Services Contract.