



**Marley Park Community Association, Inc.  
Special Service Area  
2019 Budget**

**FEES**

Marley Park Special Service Area Assessment \$ 93.00

**REVENUE**

Special Service Area Assessment 117,180

**Gross Revenue** \$ 117,180

Bad Debt (586)

**NET REVENUE** \$ 116,594

**OPERATING EXPENSES**

Annual Flowers \$ 3,500

Administration Fee 1,890

Irrigation System 1,800

Landscape Maintenance 35,820

Roof Repairs 5,250

Tree Maintenance 2,600

Turf Maintenance 300

Unit Repairs 2,400

Water - Landscaping 12,250

**TOTAL OPERATING EXPENSES** \$ 65,810

**INCOME BEFORE RESERVES & SUBSIDIES** \$ 50,784

**RESERVES** (50,000)

**DEVELOPER SUBSIDY** -

**TOTAL SURPLUS (DEFICIT)** \$ 784